

Appendix #1 - November 26, 2024 DRAFT

By

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YEAR 1

72 hour Committee Agenda Notice and the Digitalization of Government Records

- Budget:
- Notice transparency: \$250,000 yearly expense of \$100,000
- Digitalization: \$10 million initial investment
Projected \$5 million efficiency savings

Lobbying Program

- Budget: \$500,000 million
Operating expense of \$5 million a year

Computerize the Parliament Project

- Budget: \$62 million
Operating expense of \$5 million a year

CPR and First Aid Education for Educators

- Budget: \$1 million per year

Sister City Program

- Budget: \$1,000,000
Operating expense of \$1 million a year

Independent Electoral Commission Audit

- Budget: \$1.5 million.

Subsidized Seeds and Fertilizers

- Budget: \$20 million
Projected \$50 million in increased GDP.

Nationwide Healthcare Access Expansion

- Budget: \$50 million
Reduce hospital costs \$10 million annually.

Export Promotion Strategy

- Budget: \$10 million
Projected \$40 million in export growth.

Road Network Expansion

- Budget: \$500 million
Projected \$2 billion GDP impact.

Public Debt Restructuring

- Budget: Minimal upfront
Long-term savings of \$50 million annually.

Teacher Training Programs

- Budget: \$10 million
Projected \$3 million retention savings.

Civil Service Capacity Building

- Budget: \$10 million.
- Reforestation Projects**
- Budget: \$10 million.
- SME Financing Programs**
- Budget: \$20 million.
- Diplomatic Roadmap Creation**
- Budget: \$5 million.

Needs: \$684,250,000

Projected Savings: \$215,800,000

Year 2

Anti-Corruption Task Force

- Budget: \$3 million
Projected savings \$10 million/year.

Voter Education Campaign

- Budget: \$3 million per year.

Irrigation System Expansion

- Budget: \$50 million
Projected \$30 million annual savings

Maternal and Child Health Programs

- Budget: \$20 million annually.

Special Economic Zones (SEZs)

- Budget: \$50 million
Projected \$200M in FDI within 5 years.

Reliable Power Supply Projects

- Budget: \$300 million
Long-term economic returns.

Inflation Control Policies

- Budget: Administrative costs of \$2 million

School Infrastructure Development

- Budget: \$100 million
Long-term return on investment.

Policy Research Centers

- Budget: \$5 million.

Renewable Energy Incentives

- Budget: \$25 million
Long-term savings in energy costs.

Business Training Workshops

- Budget: \$5 million.

Multilateral Partnerships

- Budget: \$10 million.

Needs: \$573,000,000
Projected Savings: \$90,000,000

Year 3

Judicial Training Programs

- Budget: \$2 million annually.

Digital Voting Pilots

- Budget: \$8 million pilot
Potential \$2 million/year logistics savings

Agricultural Research Institutes

- Budget: \$10 million.

National Health Insurance Pilot

- Budget: \$30 million
Long-term savings: preventive care.

Trade Infrastructure Development

- Budget: \$100 million
Projected savings from efficiency gains.

Smart Cities Pilot

- Budget: \$150 million.

Domestic Revenue Mobilization

- Budget: \$10 million
Projected yearly revenue growth: \$50M

Technical and Vocational Education

- Budget: \$50 million.

Performance Monitoring Frameworks

- Budget: \$2 million annually.

Waste Management Systems

- Budget: \$30 million.

Tax Incentives for Startups

- Budget: Revenue neutral in long term.

Transparency Reports on Reforms

- Budget: \$2 million annually.

Needs: \$394,000,000
Projected Savings: \$52,000,000

Year 4

Community Legal Clinics

- Budget: \$5 million annually.

Candidate Transparency Requirements

- Budget: \$1 million.

Farmer Cooperative Development	
• Budget:	\$5 million annually.
Mental Health Advocacy and Services	
• Budget:	\$10 million.
Bilateral Trade Agreements	
• Budget:	\$5 million.
Water and Sanitation Expansion	
• Budget:	\$200 million.
Financial Inclusion Programs	
• Budget:	\$15 million.
Universal Digital Literacy Program	
• Budget:	\$20 million.
Digital Transformation of Institutions	
• Budget:	\$20 million.
Climate Change Adaptation Programs	
• Budget:	\$5 million.
Export-Oriented Private Sector Development	
• Budget:	\$10 million.
Targeted Trade Missions	
• Budget:	\$15 million.

Needs: \$311,000,000

Projected Savings: Undetermined

Year 5

National Referendum on Constitution Updates

- Budget: \$20 million for implementation
Streamlined governance savings.

Comprehensive Electoral Reform Bill

- Budget: \$15 million.

Export Promotion Campaigns

- Budget: \$15 million
Projected revenue: \$50 million

Public Health Emergency Preparedness

- Budget: \$15 million
Mitigates health-related economic losses.

Investment Promotion Campaigns

- Budget: \$10 million
Long-term economic growth.

Transport Modernization

- Budget: \$1 billion
Boosts annual trade by \$500 million.

Economic Diversification Strategies

- Budget: \$100 million
Long-term GDP growth of \$1 billion.

Curriculum Reform

- Budget: \$5 million.

Legislative Streamlining

- Budget: \$5 million.

National Environmental Policy Update

- Budget: \$2 million.

Public-Private Partnerships (PPPs)

- Budget: \$50 million
ROI through shared profits.

Formal Sanctions Relief Negotiations

- Budget: \$5 million
Potentially unlocks billions in aid/trade

Needs: \$1,242,000,000

Projected Savings: \$1,550,000,000

Needs: \$3,246,250,000

Projected Savings: \$3,850,000,000